Appendix 1 – List of Supported Bus Services and the Proposed Changes

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments					
Aldershot, F	Aldershot, Farnborough and Fleet Area Services									
7	Hartley Wintney to Aldershot	£168,703	£151,556	£17,147	Service would be curtailed to generally run between Aldershot and journey each way on weekdays to Hartley Wintney & Phoenix Gre Buses commercial 7). Early morning rail commuter journeys introduc use.					
9	Cove to Farnborough	£19,396	£15,346	£4,050	One journey withdrawn but similar span o					
41/42	Ash to Farnborough (part developer contributions & Surrey County Council)	£97,183	n/a	n/a	No change to this service as developer fu					

Service	Route	Annual Cost to Hampshire County Council	Contract	Comments
		County Council	cost	

Andover Area Services

5	Thruxton to Andover (part funded by school transport)	£55,177	£49,764	£5,413	Existing 1115 and 1315 round trip combined into one trip a
7/7A	Andover to Newbury	£50,086	45,028	£5,058	1450 7A withdrawn on weekdays. Burghclere retains one shoppers o 7A's withdrawn on Saturdays and Service 7 diverted via Woolton Hi 7A
10	Picket Twenty to Andover (developer contributions)	£85,527	n/a	n/a	No change to this service as developer fu
12	Sheep Fayre to Andover (developer contributions)	£80,034	n/a	n/a	No change to this service as developer fu
13	Picket Piece to Andover (developer contributions)		n/a	n/a	No change to this service as developer fu
14	East Anton to Andover (developer contributions)	£227,602	n/a	n/a	No change to this service as developer fu
15	Stockbridge to Andover (developer contributions)	£82,279	n/a	n/a	No change to this service as developer fu

Appendix 1

and Elvetham Heath one shopper reen. (Replaced by new Reading luced in 2015 withdrawn due to poor

of day.

r funded.

at 1215. 1715 withdrawn

s option with 3 hours in Newbury. All Hill as a partial replacement for the

funded.

funded.

funded.

funded.

funded.

16	Broughton to Winchester (not school journeys) (dev cons)		n/a	n/a	No change to this service as developer fu
87	Salisbury to Andover (developer contributions - Middle Wallop to Andover Supported)		n/a	n/a	No change to this service
C1/C5/C5A	Cango – Kimpton to Andover				
C3/C8	Cango – St Mary Bourne to Andover	£115,693	£80,645	£35,048	Andover Villages Service (formerly Cango). Timetable to be rev £13,523 achieved through retendering. Further efficiencies of £2
C4	Cango – Barton Stacey to Andover				
C6	Cango – Vernham Dean to Andover				
86	Whitchurch to Winchester (Journeys via Barton Stacey during school holidays)	£7,681	n/a	n/a	No change to this service

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Basingstok	e Area Services				
4	Basingstoke to Chineham (developer contributions)	£233,303	n/a	n/a	No change to this service as developer fu
12/ / 15	12 Hatch Warren to Basingstoke & 15 Basingstoke to South View	£48,583	24,381	£24,202	Service 12 has been withdrawn from Black Dam to speed journey tin Spread of the day has been kept broadly similar, but with early mor withdrawn. The 15 becomes off peak of
14	14 Basingstoke to Tadley	£132,737	66,230	£66,507	14 has been reduced to every two hours over most of the day, over
74	Overton Local service	£13,648	n/a	n/a	No change to this service
76	Andover to Basingstoke (late evening journeys supported)	£11,387	n/a	n/a	No change to this service

Appendix 1

funded.
ewed to reflect usage. Savings: ,525 will be made on this service
funded.
times, replaced by new service 17. orning & evening inbound journeys only
ver the whole length of the route.

Reduction from three to two days pe	£12,000	£24,490	£36,490	Basingstoke to Alresford	C41	

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Eastleigh A	rea Services				
X6/X7	Eastleigh to Hiltingbury (partial Eastleigh Borough Council) supported Chandlers Ford to Hiltingbury	£13,133	n/a	n/a	Revised service pattern to be developed within ex
X9	Eastleigh to Bishops Waltham (supported Allbrook to Waltham Chase)	£123,120	n/a	n/a	No change to this service
X10	Bishops Waltham to Southampton (supported Bishops Waltham to Moorgreen)				
X15	Eastleigh to Hamble (partial Eastleigh Borough Council)	£27,958	n/a	n/a	No change to this service
E1/E2	Eastleigh to Winchester	£70,568	£31,485	£39,083	Monday to Friday ; Maintain hourly morning service but reduce to Withdraw 0727 Twyford to Eastleigh. Withdraw 1340, 1625 and 18 0750, 1435 and 1735 Eastleigh to Winchester services. Saturday So out of Winchester withdrawn, journeys to and from Eastleigh start o later. 1340 and 1540 Winchester to Eastleigh withdrawn and 1435 a withdrawn.

Service	Route	Annual Cost to Hampshire County Council	Contract		Comments	

East Hampshire Services

	Links als to Deale estates				
	Liphook to Basingstoke				Route 13 to remain hourly between Basingstoke, Alton & Whitehill Mo
13	(supported Liphook to	£40,428	38,349	£2,079	divide, with services running generally every 2hrs to Liphook via cu
10	Alton on Monday to	~ 10, 120	00,010	~,010	Headley Down & Haslemere as a service 14 (via cu
	Friday)				

Appendix 1

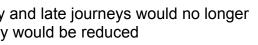
week
existing budget.
to one peak bus on weekdays. 820 Winchester to Eastleigh and Services ; first and last trips in and one hour later and finish one hour and 1635 Eastleigh to Winchester
Mon- Fri At Whitehill the service will current 13 route and every 2hrs to current 18 route).

18/618	Aldershot to Haslemere (part funded by school transport) (supported Whitehill to Haslemere)	£130,002	£72,510	£57,492	Service 18 would operate commercially between Aldershot and Bord to Saturday daytimes + approx 2-hourly on Sundays). Bordon/Wh 13/14. On Saturdays the frequency of the Alton-Whitehill section wo hourly.
X17	Bishops Waltham to Petersfield	£7,695	n/a	n/a	No change to this service
28	Bordon Local Service (funded by Government Grant)	£52,134	n/a	n/a	No change to this service as external fur
38	Alton to Petersfield	£109,095	94,700	£14,395	Removal of two journeys in each direction with a reduced timetable which were commercial will cease due to p
71	Froxfield to Petersfield	£5,575	n/a	n/a	No change to this service
94	Buriton to Petersfield	£58,657	n/a	n/a	No change to this service
206	Alton to Bentley	£16,207	n/a	n/a	No change to this service
208	Alton to Medstead		n/a	n/a	No change to this service
240	Ropley to Alresford	£13,954	n/a	n/a	No change to this service
250	Liphook Local Service	£10,828	n/a	n/a	No change to this service

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Fareham an	d Gosport Services				
11	Fareham to Alverstoke (Monday to Friday only)	£91,709	£71,809	£19,900	This route would be retendered to a reduced timetable. Some early a
21/21A	Fareham to Hill Head				run and where Saturday service are contracted they
20	Fareham to Wickham	£78,396	£66,396	£12,000	Some early and late journeys withdrawn and reduced Saturday service
28/28A	Fareham to Whiteley	£99,993	£80,985	£19,008	Some early and late journeys withdrawn

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Havant Serv	vices				
27	Rowlands Castle to Emsworth (developer contributions)	£79,912	£65,557	£14,355	Reduced timetable
D1/D2	Waterlooville to Hambledon (developer contributions)	£120,989	£80,985	£40,004	Funded by developer contributions

ordon/Whitehill only (hourly Monday /hitehill to Haslemere part of new would be reduced from hourly to 2-
unding.
e as a result. Some extra journeys poor use.



vice.

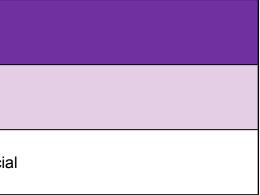
S.		

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
New Forest	Area Services				
H1/H2 T3/T4	Netley View to Applemore Tesco Cadnam to Totton	£79,105	£51,605	£27,500	Retimed to operate during the Monday to Friday inter-peak only. The be withdrawn
X2	Lymington to Bournemouth (partial Dorset County Council) (Gore Road New Milton to Walkford supported)	£20,785	n/a	n/a	No change to this service
6	Lymington to Southampton (certain journeys only)	£68,904	£41,959	£26,945	Retiming of existing morning peak journey and a reduction in o
C32/C33	New Milton to Lymington	£96,770	n/a	n/a	No change to this service, funding transferred to the comm
49	Damerham to Salisbury (partial Wiltshire County Council)	£3,368	n/a	n/a	No change to this service
112	Hythe/Beaulieu to Lymington (part funded by school Transport)	£74,570	£68,070	£6,500	Saturday services to be withdrawn
125	Christchurch to Ringwood (partial Dorset County Council)	£27,189	n/a	n/a	No change to this service
119	Lymington to New Milton				
191	Chatsworth Park to New Milton	£62,356	£52,356	£10,000	Reduction in contract price by the operator. No change
193	Barton-on-Sea to New Milton				
Hythe Ferry	Hythe Pier to Southampton	£77,250	£0		Time-limited funding. Saving shown separately. Funding

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Romsey Are	a Services				
5	Romsey to Eastleigh (certain AM and PM journeys only)	£8,721	n/a	£8,721	This service will become commercia

Appendix 1

e Saturday service on T3/T4 would						
contract cost from Operator						
munity transport budget.						
n						
ge to these services.						
for port dues retained.						



X7R	Southampton to Salisbury (partial Wiltshire County Council) (Romsey to Salisbury supported)	£24,111	n/a	n/a	No change to this service
35	Braishfield to Romsey (part funded by school transport)	£57,046	£54,046	£3,000	Saturday services to be withdrawn. Taxishare option explored but
36	Lockerley to Romsey	£18,981	15981	£3,000	precludes this.
39	Nomansland to Romsey (partial Wiltshire County Council)	£18,981	n/a	n/a	No change to this service

Service	Route	Annual Cost to Hampshire County Council	Revised Contract cost	Savings	Comments
Winchester	Area Services				
6A	Abbotts Barton to Winchester	£19,372	£16,195	£3,177	Reduced from three days (MWF) to two days a week (Mo
63	Owslebury to Winchester				
46	Winchester to North Baddesley	£46,148	40,781	£5,367	1003 inbound trip and 1510 outbound trip withdrawn, timing change 461 to operate all year
67	Winchester to Petersfield (part funded by school transport) (some school journeys are commercially operated)	£196,200	£165,648	£21,408	Peak time journeys largely as now. Two off peak round trips retimed (TWF). Saturday service retained. Savings: revised timetable £1 £10,081 from timetable revision. The remaining savings from the an cost are related to home to school transport and therefore outsi
95/96	East Stratton to Winchester (T & Th Only)	£16,006	n/a	n/a	No change to this service

The above savings proposed, or in the case of recent tenders already secured, total £503,359 less efficiency savings to developer funded services D1/D2 of £40,004 and to 27 £14,355, result in a net saving of £449,00

Appendix 1

